Rolling Plan for the Republic of Botswana

As of April 2020

Basic Policy of Assistance	Assistance for Industrial Diversification and Poverty Reduction

Priority Area 1: Improvement of Environment for Industrial Diversification

Development Issue 1-1: Support for Sustainable Infrastructure Development

[Background and current situation]
Botswana is classified as an upper middle-income country with its per capita GNI US$7,660(World Bank, 2019). However, its economy relies heavily on the mining sector and there is a pressing need for industrial diversification. In order to diversify its economy, certain challenges need to be addressed such as building basic economic infrastructure, particularly in the areas of transportation, information and communication, as well as capacity building of related government institutions.

[Strategy]
Towards sustainable economic growth, Japan supports the steady implementation of on-going infrastructure projects, such as the construction of a One Stop Border Post (OSBP) at Kazungula Bridge and the nationwide roll-out of digital broadcasting.

Japan's Assistance Program	Program Summary	Project	Scheme	Schedule: 2019 JFY and Before	2020 JFY	2021 JFY	2022 JFY	2023 JFY	2024 JFY	Assistance Amount (100 Million Yen)	Note
Program for strengthening Transportation, Information and Communications Infrastructure	The programme aims to establish a foundation for industrial diversification by supporting transportation infrastructure development as well as technology transfer and dissemination measures related to information and communication infrastructure such as the Japanese standard terrestrial digital television broadcasting system which Botswana adopted.	Kazungula Bridge Construction Project	LA							87.35	
		Joint Seminar of JICA-WCO Collaboration on Trade Facilitation in Southern/Western Africa	EXP								
		The Project for capacity development for OSBP operation on the North-South transport corridor	TCDP								
		Nation-wide Implementation of Digital Migration - Analog Switch-Off Strategy	EXP								
		The Economic and Social Development Programme	GA							1.50	
		Nation-wide Implementation of Digital Migration - Analog Switch-Off Strategy	CTR								
		Training in Terrestrial Digital Television Broadcasting sector	TR								

Development Issue 1-2: Support for Human Resource Development toward Industrial Diversification

[The Background and current situation]
The Government of Botswana is promoting industrial diversification in order to break away from the resource-dependent economic and industrial structure and to achieve sustainable and diversified economy. However, the productivity of the manufacturing industry in the private sector, which plays a key role in this, is low, and human capacity development needed to advance a broad range of industries is a major challenge.. Moreover, developing human resources in the public service sector is also necessary to implement and manage the policies needed to achieve this goal.

[Strategy]
Japan provides various training programmes in "industrial and professional human resources development" and "enhancement of efficiency and capacity in the public service sector" to support strengthening the capacity to promote industrial diversification.

Japan's Assistance Program	Program Summary	Project	Scheme	Schedule: 2019 JFY and Before	2020 JFY	2021 JFY	2022 JFY	2023 JFY	2024 JFY	Assistance Amount (100 Million Yen)	Note
Program for Human Resource Development in Private and Public Sector	In addition to supporting the development of human resources in the private sector, the programme also supports optimization of public investment, food security and public services for environmental management, as well as institutional capacity development for policy implementation and management, hence seeking an industrially diversified economy that does not rely excessively on the export of mining resources.	Project Management for Mega Project Implementation	EXP								
		Human Resources Development in the Mining Sector (KIZUNA Program)	CTR								
		SDGs Global Leadership Program	CTR								
		African Business Education Initiative	CTR								
		Training in Governance and Private Sector Development Sector	TR								
		JOCV in Governance and Private Sector Development Sector	JOCV								

Priority Area 2	Poverty Reduction and Betterment of Quality of Life

Development Issue 2: Reduction of Disparities and improvement of Quality of Life

[Background and current situation]
Although the Government of Botswana places importance on public investment in health and education sectors, Botswana faces challenges in such area as improving quality of education and quality of life, enhancing health care system including response to the high rate of HIV/AIDS morbidity, and sustainable resource management. In addition, economic disparities due to rapid economic growth and geographical factors have not been resolved, and problems such as high unemployment and income disparities still exist.

[Strategy]
In order to redress economic disparities and reduce poverty, Japan supports community development such as livelihood improvement, sustainable resource management and improvement of educational environment. Japan also provides support to further improve the quality of life in the community through empowerment of vulnerable people and promotion of culture and sports, through by Japan Overseas Cooperation Volunteers (JOCVs) scheme and various training programmes.

Japan's Assistance Program	Program Summary	Project	Scheme	Schedule: 2019 JFY and Before	2020 JFY	2021 JFY	2022 JFY	2023 JFY	2024 JFY	Assistance Amount (100 Million Yen)	Note
Program for Improvement of Standard of Living for Poor Community	The programme assists to improve basic social services and quality of life by improving the enabling environment and human resource development for vulnerable communities in the fields of livelihood improvement, education, social welfare, public health, and the promotion of culture and sports.	GGP in improvement of Social life for poverty community	GGP	———	———					0.66	
		Accerating the Emimination of Neglected Tropical Diseases in Botswana	EGA		———					0.2	
		Training in Local Industry Development through OVOP Movement (Kenya)	TTR	———	———						
		Training in Local Industry Development and Rural Development Sector	TR	———	———						
		JOCV in Local Industry Development and Rural Development Sector	JOCV	———	———	———					
		Emergency response to improving food and nutrition security caused by poor rains and Fall armyworm in Botswana	EGA	———						0.55	
		Training in Food and Nutrition Sector	TR	———	———						
		JOCV in Improvement of Sports Sector	JOCV	———	———						
Program for Sustainable Resource Management	Japan supports Botswana by promoting the sustainable use of natural resources and livelihood improvement activities of local residents, and contributes to the creation of a society in which the ecosystem and human activities are in harmony.	Project for Conservation and Sustainable Management of Forest Resources in Southern Africa	TCDP	———	———					7.61	
		Data Collection Survey against Forest Fires on Amazon Basin and Southern African Areas	GA		———						
		Training in Integrated Biodiversity and Ecosystem Conservation (Malaysia)	TTR			———	———				
		Project for Capacity Development for the Conservation and Sustainalble Use of Forest and Range Resource through the Process of Master Plan Development	TCDP		- - - -	- - - -	- - - -	- - - -	- - - -		
		Training in the Mineral Resources Management	CTR		- - - -	- - - -	- - - -				

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [SV] = Senior Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = In-Country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [PCP-TC] = Private Companies Proposed-Technical Cooperation, [GA] = Grant Aid, [GAF]=Grant Aid for Fishery, [FA]=Food Aid, [CGA]=Cultural Grant Assistance, [GCGP]=Grant Assistance for Cultural Grassroots Projects, [EGA]=Emerency Grant Aid, [GANP]=Grant Aid for Japanese NGOs Projects, [GGP]=Grant Aid for Grassroots Human Security Projects, [LA] = Loan Aid (ODA Loan), [BIS] = Basic InformationSurvey, [ML] = Multilateral Cooperation, [SSM] = Support for Small and Mediam sized Enterprise, Solid Line [———] = Schedule, Dash Line [- - - - -] = Tentative Schedule